Ministry of Foreign Affairs

Activity: KAM - BRIGHT (10-0002337)

Id	10-0002337
Date	11-11-2025
SAP application number	4000006084

Contents

Key data **3**

Activity basics 3

Activity details 3

Accounting data 3

Policy data **4**

Beneficiary location **5**

Policy Appraisal **6**

Results **7**

Food and Nutrition Security 7

Climate 8

Private Sector Development 8

Monitoring and evaluation **9**

Finance **10**

Budget breakdown 10

Earmarking 11

Prepayments 11

Available resources 12

Grant with a repayment obligation, loans, equity investment or guarantee 13

Audit opinions 13

Key data

Activity basics

Type	Standard
Short name	KAM - BRIGHT
Contract party	International Fertilizer Development Center IFDC (30021112)
Contract party	EyeOpenerWorks V.O.F. (30027996)
ODA	Yes
Amount EUR	13570320
Start date	01-10-2022
End date	30-06-2027
Full name	Building Resilience and Inclusive Growth of Highland Farming Systems for Rural Transformation
Summary	BRIGHT

Activity details

Date of receipt of proposal	17-10-2025
Proposal's reference number	MINBUZA-2025.2574251+2586481
Budget holder	Ambassade Kampala (8221KAM)
Limit access	No
Related activity	

Accounting data

SAP application number	4000006084
Funds center	KAM UG Food security contribution (1702U01010009)

Policy data

Cooperation modality	Other program-based aid
Technical assistance	Less than 10 % of the activity budget
CRS code	43040 Rural development
Policy Keywords	
Policy Markers	
Equality between men & women	Principal
Climate change: adaptation	Principal
Market development	Principal
Food security	Significant
Explain your choices	

Beneficiary location

Beneficiary location	Country
Country	Uganda
Location type	
Specific location	

Policy Appraisal

This is a migrated activity.
Bright is in the last year of the present project phase. Negotiations have started to merge Common Ground and Bright into one activity after the present phase under the lead of IFDC. As Bright is performing well, it is essential that they continue implementation during the last year to facilitate a good start of the next phase project.
With the top-up of the activity for full-scale implementation in the last year, the PIP households will continue to be supported in the implementation of their action plans, VSLA's will be further strengthened, additional area of land will be brought under sustainable use and additional Local Seed Businesses (LSBs) and private sector linkages will be established.

Results

Food and Nutrition Security

B. Productivity and Income

Indicators
Outcome B.1.1. Number of SSFPs (disaggregated for male/female) who progressively realize a living income
Measurements:

Outcome B.1.2. Number of SSFPs (disaggregated for male/female) who progressively decrease the yield gap
Measurements: Baseline: 0 Target: 78840
- Individual result: 23035
  Comment:

Outcome B.1.3. Number of female SSFPs who progressively became more empowered
Measurements: Baseline: 0
- Individual result: 14518
  Comment:

Reach B.2.1. Number of SSFPs directly reached with activities aimed at structural/systemic improvement of their agricultural performance
Measurements: Baseline: 0 Target: 106560
- Individual result: 28581
  Comment:

C. Sustainable farmland use

Indicators
Outcome C.1.1. Number of hectares of SSFPs' farmland under at least 2 conservation practices
Measurements: Baseline: 6057 Target: 40486
- Individual result: 6888
  Comment:

Reach C.2.1. Number of hectares of SSFPs' farmland directly reached with activities aimed at structural/systemic improvement of agro-ecological sustainability
Measurements: Baseline: 0 Target: 40486
- Individual result: 6888
  Comment:

A. Malnutrition

Indicators
Outcome A.1.1. Number of people with a more diverse and adequate diet
Measurements: Baseline: 179022 Target: 447552
- Individual result: 188892
  Comment:

Reach A.2.1. Number of people directly reached with activities aimed at structural/systemic improvement of their nutritional situation
Measurements: Baseline: 0 Target: 106560
- Individual result: 188892
  Comment:

Climate

Climate Change Adaptation (SDG 13.1)

Indicators
Basket indicator Adaptation: Number of beneficiaries reached with measures to increase their resilience and/or reduce their exposure to climate change.
Measurements: Baseline: 0

- Individual result: 28581
  Comment:

Private Sector Development

3. Strengthening the financial sector

SDG target(s): 8a, 8.1, 8.3, 8.4, 8.5, 8.8, 8.10, 10.2, 17.11. Short description: The result area 'strengthening the financial sector' strives for a financial sector that offers a larger range and volume of inclusive financial MSME products in an increasingly diverse and conducive financial ecosystem ("financial inclusion"). MSMEs utilise these inclusive financial products to grow and provide jobs and provide opportunities to underserved groups.

Indicators
3.P. Number of individuals that obtain financial services. (IATI code XXX0016)
Measurements: Baseline: 18115 Target: 26280

- Individual result: 11091
  Comment:

Monitoring and evaluation

This is a migrated activity.

Finance

Amendment 01

Budget breakdown

- Include an overview of the activity budget, including overhead costs.

	Period	15 Month		15 Month		15 Month		
	COST CATEGORY	Latest Approved Budget Year 4	Share	NEW re-aligned Budget Year 4	TOP UP	New re-aligned Budget Year 4 with top up	Share	Deviation
I	**DIRECT STAFF COSTS**	**1.331.027**	**33%**	**1.355.824**	-	**1.355.824**	24%	**102%**
A.1	Non -Local personel IFDC	44.800	1%	44.800	-	44.800	1%	100%
A.2	Non local personnel - Agriterra	49.281	1%	49.147		49.147	1%	100%
B.1	Staff costs-Local personnel IFDC	1.061.100	26%	1.086.030		1.086.030	20%	102%
B.2	Local Personnel -Agriterra	175.846	4%	175.846		175.846	3%	100%
C	External: Consultants and advisors		0%				0%	
II	**Other Direct program costs**	**2.092.522**	**52%**	**3.196.461**	**323.424**	**3.519.885**	63%	168%
A	Program activity costs		0%				0%	
A.i.	INCEPTION Phase	-	0%				0%	
A.1	Adaptive Capacity, Including Intra-Household	195.433	5%	214.035	-	214.035	4%	110%
A.2	Income-Earning / Livelihood Building Opportunities (on-farm/ off-farm)	322.583	8%	627.243		627.243	11%	194%
A.3	Access to Assets (Owned/ Internal, Comm	293.884	7%	436.337	-	436.337	8%	148%
A.4	Access to Social Networks / (Communal & other Social Safety Nets)	45.000	1%	151.557	108.224	259.781	5%	577%
A.5	Access to Markets (for Both Inputs/ Servic	114.300	3%	269.606	98.600	368.206	7%	322%
A.5.b.	Agriterra-	165.623	4%	251.829	-	251.829	5%	152%
B.1	Intervention- Level communication	13.000	0%	34.737	20.000	54.737	1%	421%
B.2	Partnership, Grants & Roads Fund	207.200	5%	367.229	-	367.229	7%	177%
C.1	Activity related travel costs - IFDC	170.000	4%	185.082	-	185.082	3%	109%
C.2	Activity related travel costs - Agriterra	108.576	3%	121.142	-	121.142	2%	112%
D.1	Project office costs - IFDC (3)	151.500	4%	167.391	-	167.391	3%	110%
D.2	Project office costs - Agriterra	18.723	0%	18.723	-	18.723	0%	100%
E.1	Activity related equipment and investment	189.700	5%	200.827	-	200.827	4%	106%
E.2	Activity related equipment and investment	-	0%	17.484	-	17.484	0%	
F.	Monitoring evaluation and auditing	97.000	2%	133.239	96.600	229.839	4%	237%
III	Sub Total of I and II -IFDC	2.905.500	72%	3.933.644	323.424	4.257.067	77%	147%
III	Sub Total of I and II- Agriterra	518.049	13%	634.172		634.172	11%	122%
	Total Direct Costs - IFDC & Agriterra	**3.423.549**	**85%**	**4.552.284**	**323.424**	**4.875.708**	88%	142%
IV	Overheads		0%				0%	
A	14.5% of III- ifdc	421.298	10%	570.378	46.896	617.275	11%	147%
A.	max 8% of III - Agriterra	41.444	1%	50.734	-	50.734	1%	122%
IV	**Total Overheads**	**462.741**	**11%**	**621.112**	**46.896**	**668.008**	12%	144%
V	Subtotal of III AND IV -IFDC	3.326.798	82%	4.504.022	370.320	4.874.342	88%	147%
V	Subtotal of III AND IV -Agriterra	559.493	14%	684.905	-	684.905	12%	122%
V	**Subtotal of III and IV- IFDC & Agrite**	**3.886.290**	**96%**	**5.173.396**	**370.320**	**5.543.717**	100%	143%
VI	**Contingencies (max 4% of V)**	**155.452**	**4%**				0%	0%
VII	**Grand Total(V.+VI)**	**4.041.742**	**100%**	**5.173.396**	**370.320**	**5.543.717**	100%	137%

- Is the budget arithmetically correct?
  Yes, see MINBUZA-2025.MINBUZA-2025.2586482

- Are the amounts/rates in the budget acceptable?
  The amounts/rates are unchanged from the initial proposal

- Briefly explain the structure of the budget.
  There structures is unchanged
  There are three categories :

I.	Direct Staff Cost
II.	Other direct program costs
IV	Overhead
VI.	Contingencies

The *other direct program cost* have several components:

A.i: INCEPTION Phase
A.1: Adaptive Capacity, Including Intra-Household Governance Capacity
A.2: Income-Earning / Livelihood Building Opportunities (on-farm/ off-farm)
A.3: Access to Assets (Owned/ Internal, Common Goods/ External)
A.4: Access to Social Networks / (Communal & other Social Safety Nets)
A.5: Access to Markets (for Both Inputs/ Services and for Farm-Produce)
B.1: Intervention-Level Communication

B.2: Partnerships, Grants and Road Rehabilitation Fund
C.*: Activity related travel costs
D.*: Project office costs
E.*: Activity related equipment and investment costs

- Are overheads proportional to outputs? What is included? What is recharged?
  The overhead charged by IFDC/Agriterra are unchanged from the original budget
  * IFDC activities : 14,5%
  * Agriterra : 8%
- Is implementation conditional on the budget being amended in an inception phase?
  Not applicable for the amendment

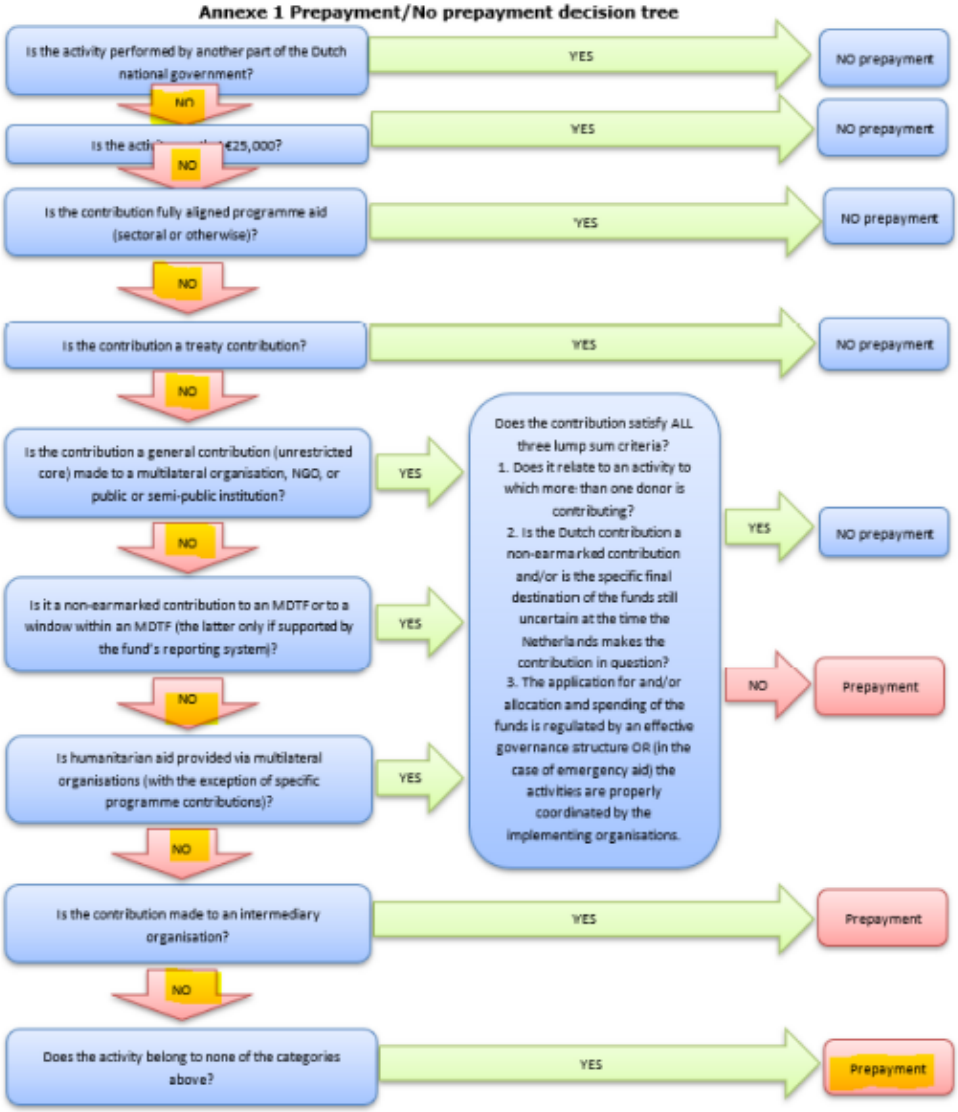
Earmarking

- Is the Dutch contribution to the programme earmarked (i.e. reserved for a specific purpose)?
  NL remains the sole contributor.

Prepayments

- Based on the prepayment decision tree (see Help), do the payments need to be entered as prepayments and why? In the case of a lump sum, assess this against the applicable criteria and give the reasons for your choice.
  Unchanged from initial bemo. See the prepayment decision tree (See (see below) , it is clear that payment have to be registered as prepayment. prepayments will be paid on receipt of a request for payment covering for planned expenditure for maximum 12 months

Annexe 1 Prepayment/No prepayment decision tree



- What is the maximum percentage that can be paid as prepayment, and why?
  Unchanged from initial bemo : 95%. This avoids having to reclaim money from the IP. It also provides the ministry with the means to compel the IP to submit the final accountability report, if it fails to fulfil the reporting requirement set out in the arrangement
- Which are the reporting obligations on the basis of which prepayments can be closed?

1. the (interim + final) narrative and financial (and audit) reports have been received;
2. after it has been established that all contractual reporting obligations have been fulfilled;
3. all reports have been approved;
4. a letter of approval of the reports has been drawn up and sent to the organisation.

Available resources

	Foreign currency	EUR
Implementing organisation's own contribution		0
Firm commitments by other donors (for each donor)		0
Dutch contribution		13,000,000 + 370,320
Total available resources		13,000,000+ 370,320
Budget needed		13,000,000+ 370,320
Still to be financed		0
Soft commitments by other donors (for each donor)		0

	Foreign currency	EUR
Uncovered balance		0

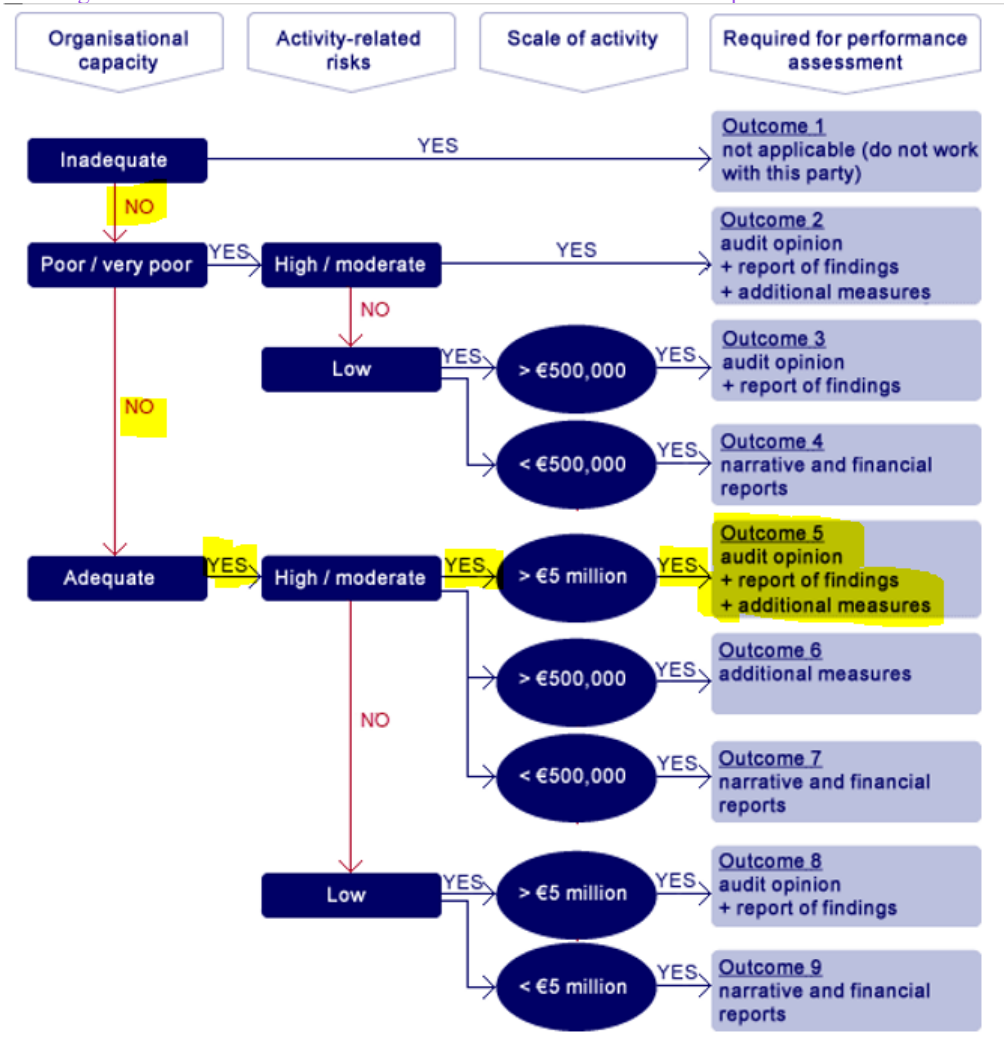
- Are there any non-financial contributions relevant to implementation of the activity, such as deployment of volunteers, availability of buildings, materials, etc.?
  The Dutch contribution in the Bright project includes an equity investment towards PCP; This investment should come back at the end of the BRIGHT programme.
- If there is an uncovered balance, how will this affect implementation of the activity (e.g. proportional reduction in outputs, omission of regions) and how will this affect the decision whether to fund this activity?
  There is no uncovered balance

Grant with a repayment obligation, loans, equity investment or guarantee

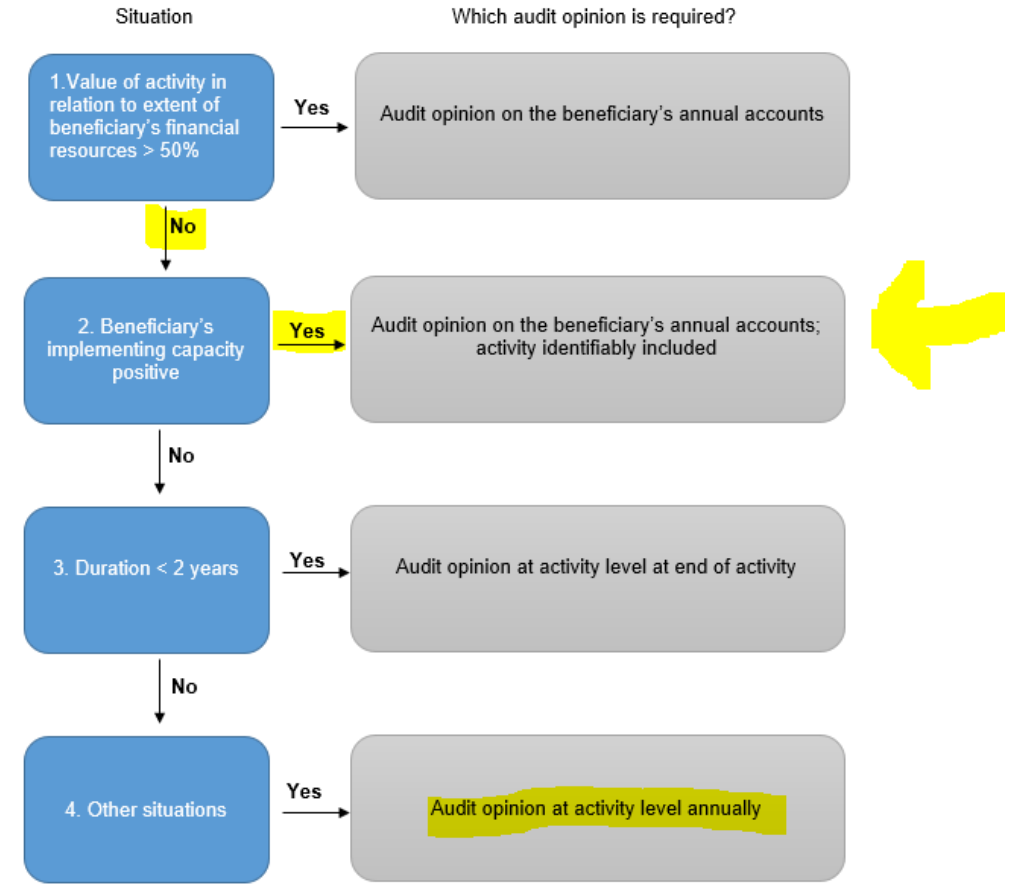
- Does the Dutch contribution take the form of a grant with a repayment obligation, a loan, an equity investment or a guarantee (either in whole or in part)? If yes, briefly set out the consequences for accounting and how correct processing in the financial records will be ensured.
  In the contribution an investment has been done by IFDC towards PCP. This investment should come back at the end of the BRIGHT programme.
- Are there revolving funds? If yes, please explain what will happen to any residual funds, how closure will take place and which agreements should be made.
  The revolving fund (PCP) should come back at the end of the programme

Audit opinions

- Is an audit opinion required for the activity (see Help)? Briefly explain.
  Unchanged from the initial beo : Find below the decision tree on the audit opinion



An audit opinion is obligatory above EUR 5M; Beneficiary's annual account could be sufficient. IFDC is generally working with project audits. Since this is a programme is implemented by a single organisation an audit protocol for project reports should be chosen.



Conclusion in activity appraisal document	Requested in decision or agreement	Audit protocol and auditor's reference to it
No audit opinion	n/a	n/a
Audit opinion for information purposes	Audited annual accounts	n/a
Operating grants		
Audit opinion on annual accounts for final settlement of grant	Audited annual accounts	Yes; no reference to the decision in the audit opinion
Audit opinion on the annual accounts and report of findings for final settlement of grant	Audited annual accounts and report of findings	Yes; reference to the decision in the report of findings
Activities		
Audit opinion on the annual accounts to close activity prepayments	Audited annual accounts	Yes; no reference to the decision or agreement in the audit opinion
Audit opinion (and report of findings) on financial statements to close activity prepayments	Audited financial statements (and report of findings)	Yes; reference to the decision or agreement in the audit opinion (and report of findings)

The audit protocol requires the auditor to pay explicit attention to compliance with the specific conditions.

- Should the audit opinion be accompanied by an additional auditor's report (for example, on the risks set out above, or on monitoring that the organisation carries out on its prepayments to other organisations)?

  Yes, an ISRS 4400 obligations will be requested