Ministry of Foreign Affairs

Activity: Evaluation of HortiNigeria (26-0000441)

Id	26-0000441
Date	01-04-2026
SAP application number	

Contents

Key data **3**

Activity basics 3

Activity details 3

Accounting data 3

Policy data **4**

Beneficiary location **5**

Policy Appraisal **6**

Policy relevance 6

Additional remarks (if applicable) 6

Results **7**

Food and Nutrition Security 7

Monitoring and evaluation **8**

Finance **9**

Budget breakdown 9

Prepayments 9

Key data

Activity basics

Type	Evaluation
Short name	Evaluation of HortiNigeria
Contract party	PricewaterhouseCoopers Advisory N.V. (30086085)
ODA	Yes
Amount EUR	98494
Start date	09-03-2026
End date	31-08-2026
Full name	End Evaluation of the HortiNigeria Program - ABJ Horti development programme
Summary	

Activity details

Date of receipt of proposal	03-03-2026
Proposal's reference number	
Budget holder	Ambassade Abuja (8221ABJ)
Limit access	No
Related activity	

Accounting data

SAP application number	
Funds center	ABJ NG Food security contract agreement (1702U01010041)

Policy data

Cooperation modality	Project support
Technical assistance	Less than 10 % of the activity budget
CRS code	31120 Agricultural development
Policy Keywords	
Refugees & host communities	No
Team Europe Initiative	No
Policy Markers	
__Trade & The Economy	Significant
_Security & Stability	Not targeted
Biodiversity	Not targeted
Climate change: adaptation	Significant
Climate change: mitigation	Not targeted
Desertification	Not targeted
Equality between men & women	Significant
Migration	Not targeted
Food security	Principal
Explain your choices	The program had components on productivity and income increases for farmers, with inclusion targets for women and youth and increasing hectarage under eco-efficient practices.

Beneficiary location

Beneficiary location	Country
Country	Nigeria
Location type	
Specific location	

Policy Appraisal

Policy relevance

- What policy objectives will this activity contribute to?

The basis for a final evaluation of the project “HortiNigeria: Building a Sustainable and Inclusive Horticulture Sector in Nigeria.” HortiNigeria is a programme led by the International Fertilizer Development Center (IFDC) and implemented with East-West Seed Knowledge Transfer (EWS-KT), KIT Royal Tropical Institute (KIT), and Wageningen University & Research (WUR). It is funded by the Embassy of the Kingdom of the Netherlands (EKN) in Nigeria and implemented in Kano, Kaduna, Ogun and Oyo States.

The evaluation will assess whether the programme’s interventions contributed to its stated objectives and to Dutch and Nigerian food and nutrition security and private-sector development aims. It will also draw out implementation lessons and assess opportunities for scaling and sustainability in a potential next phase.

- Is it an ex ante, ex durante or ex post evaluation?

The contractual end date of the activity is 31-12-2025, the evaluation is thus being carried out ex post. However, the main objective of the evaluation is to provide the necessary input to the embassy to decide on how well the program contributed to a systemic change in the horticulture sector and how best to scale interventions in the future.

Additional remarks (if applicable)

The evaluator was selected via a tender procedure guided by RIS

Results

Food and Nutrition Security

Monitoring and evaluation

- Specify what reporting information is required for this activity, based on the activity analysis decision tree (see Help) or the delivery concept.

The following deliverables are included in the project proposal:

- The Contractor will provide the draft inception report in electronic form no later than 8 April 2026;
- The Contractor will provide the final inception report in electronic form no later than 23 April 2026;
- The Contractor will provide the draft evaluation report in electronic form no later than 9 June 2026
- The Contractor will provide the final draft evaluation report in electronic form no later than 6 July 2026;
- The Contractor will provide the final report & infographic in electronic form no later than 27 July 2026, in accordance with the requirements set out in the Terms of Reference.

Finance

Budget breakdown

- Insert an overview of the budget of the activity, including overhead costs.

A fixed total price of € 81.400,- excluding VAT and € 98.494,- including VAT

Budget evaluation HortiNigeria

The budget for the HortiNigeria evaluation has been developed by a consortium combining M&E expertise from PwC and VU with Jesnoch's local research and data collection capacity. The enumerator daily rate of EUR 28 reflects the engagement of trained working students from the local context and represents a considered allocation of resources, implemented under professional supervision.

Phase		Daily rates:	€ 1,500 Diederik Verzijl (Evaluation lead)	€ 1,100 Lia Wesenbeek (Senior expert)	€ 92 Experts (Jesnoch Int)	€ 28 Enumerators (Jesnoch Int)	Total days	Total (excl. VAT)
1	**Inception**		3	3	2	0	8	€ 7,984
	Kick-off & collecting documentation		1	1				
	Establishing evaluation matrix & refine ToC		1	1				
	Inception report (IR)		1	1	2			
2	**Desk study**		2	3	4	0	9	€ 6,669
	Programme level		1	1.5	2			
	Policy level		1	1.5	2			
3	**Fieldwork**		1	1	130	840	972	€ 14,590
	Stakeholder interviews (incl. preparation)		1	1	10			
	Training of enumerators & supervisors				10	40		
	Beneficiary level surveys & interviews (incl. preparation, coordination and quality control)				110	800		
4	**Final analysis and reporting**		6	7	4	0	17	€ 17,069
	Data validation & contribution analysis		1.5	2	2			
	Draft report		1.5	2	2			
	Final report & learning		2	2				
	Datasets & infographic		1	1				
	Total days		**12**	**14**	**140**	**840**	**1006**	
	Jesnoch Int. training expenses (e.g. venue, refreshments)							€ 2,159
	Jesnoch Int. quality control expenses (e.g. domestic airfare, accomodations)							€ 9,409
	Total budget (excl. VAT)		**€ 18,000**	**€ 15,400**	**€ 12,912**	**€ 23,520**		**€ 81,400**
	Total budget (incl. VAT)							**€ 98,494**

PwC 2026-J3G1 - Full proposal evaluation of HortiNigeria 2

- Is the budget arithmetically correct?

Yes

- Are the amounts/rates in the budget acceptable?

Yes, an the submitted price is lower than 95% of the maximum budget, so the implementing partner received 5 points for this criterion (score 10).

Prepayments

- Based on the prepayment decision tree (see Help), do the payments need to be entered as prepayments and why? In the case of a lump sum, assess this against the applicable criteria and give the reasons for your choice.

Yes, prepayments.

- What is the maximum percentage that can be paid as prepayment, and why?

- a sum of (30%) € 24.420,- excluding VAT (€ 29.548,20 including VAT) will be paid after this Call-off Contract has been signed;
- a sum of (40%) € 32.560,- excluding VAT (€ 39.397,60 including VAT) will be paid after the approval of the draft evaluation report;
- the remainder (30%) € 24.420,- excluding VAT (€ 29.548,20 including VAT) will be paid after the approval of the final evaluation report.

- Which are the reporting obligations on the basis of which prepayments can be closed?

Final report and acceptance thereof, and final invoice.