Ministry of Foreign Affairs

Activity: Uitvoeringskosten RVO Energy Ukraine (25-0001808)

Id	25-0001808
Date	27-08-2026
SAP application number	

Contents

Key data **4**

Activity basics 4

Activity details 4

Accounting data 4

Policy data **5**

Beneficiary location **6**

Policy Appraisal **7**

Policy relevance 7

Rationale 7

Contextual analysis 7

Added value 7

Lessons learned 7

Durability 7

Gender 7

Climate change 7

Cooperation, harmonisation and alignment 7

Digitalisation 7

Additional remarks (if applicable) 7

Results **8**

Climate 8

Monitoring and evaluation **9**

Monitoring 9

Evaluation 9

Finance **10**

Budget breakdown 10

Earmarking 10

Prepayments 10

Available resources 10

Grant with a repayment obligation, loans, equity investment or guarantee 11

Audit opinions 11

Key data

Activity basics

Type	Standard
Short name	Uitvoeringskosten RVO Energy Ukraine
Contract party	Rijksdienst voor Ondernemend Nederland (30020020)
ODA	Yes
Amount EUR	1277496
Start date	01-08-2025
End date	31-07-2030
Full name	Uitvoeringskosten RVO Energy Ukraine
Summary	Doel van deze faciliteit is het ondersteunen van de uitvoering van Nederlandse energiehulp aan Oekraïne in reactie op de grootschalige schade aan de energie-infrastructuur door de Russische agressie. Hiermee wordt bijgedragen aan het herstel van de energievoorziening, het vergroten van de veerkracht van het Oekraïense energiesysteem en het versterken van de maatschappelijke en economische stabiliteit van het land. De faciliteit wordt ingezet voor de uitvoering van opdrachten aan de Rijksdienst voor Ondernemend Nederland (RVO) in het kader van energiehulp aan Oekraïne. Dit vormt een verzamelactiviteit waarmee de uitvoeringskosten van RVO voor energiehulp in Oekraïne kunnen worden gefinancierd.

Activity details

Date of receipt of proposal	17-08-2025
Proposal's reference number	
Budget holder	IGG (8141IGG)
Limit access	No
Related activity	25-0000172

Accounting data

SAP application number	
Main funds center	RVO Executing costs Ukraine (1705U0399)

Policy data

Cooperation modality	Project support
Technical assistance	50% or more of the activity budget
CRS code	73010 Immediate post-emergency reconstruction and rehabilitation
Policy Keywords	
Refugees & host communities	No
Team Europe Initiative	No
Policy Markers	
__Trade & The Economy	Not targeted
_Security & Stability	Not targeted
Biodiversity	Not targeted
Climate change: adaptation	Not targeted
Climate change: mitigation	Not targeted
Desertification	Not targeted
Equality between men & women	Not targeted
Migration	Not targeted
Explain your choices	This concerns implementation costs for RVO.

Beneficiary location

Beneficiary location	Country
Country	Ukraine
Location type	
Specific location	

Policy Appraisal

Policy relevance

- What policy objectives, as set out in the annual plan, policy notes etc., will this activity contribute to?

Rationale

- What issue/problem will be addressed by the activity
- Why does the activity help to address the issue/problem?
  For ODA activities over EUR 250.000, please explain the Theory of Change

Contextual analysis

- Who is/are the target group(s) and why?
- Who are the other main stakeholders?
- To what extent have stakeholders been involved in formulating the proposal?
- Is the intervention aimed at a specific geographical location, and if so, why?

Added value

- What is the added value of the Dutch government being involved in relation to other donors, the EU, NGOs and local authorities?
- Are the recipients making an own contribution or co-participating in the activity, and if so, to what extent?

Lessons learned

- What lessons learned (from previous or comparable activities, published evaluations, relevant publications) will be addressed by the activity?

Durability

- How will the results of the activity be sustained after its end date? What is the exit-strategy?

Gender

- Does the proposal include a gender analysis? If yes, what are the main outcomes? If no, why not?
- Does the proposal justify the target group's gender-specific interests and needs (and why)? Please explain.
- Have women and young people been included in the stakeholder analysis? Please explain.

Climate change

- Does the proposal include an analysis of the possible effects of climate change on the activity or its results?
- Does the proposal include any interventions to combat these effects (adaptation/mitigation)?

Cooperation, harmonisation and alignment

- Does the activity involve cooperation with Dutch organisations, the EU or other donors (including delegated cooperation), local organisations or other parties?
- How does the activity contribute to harmonisation and/or multi-donor financing?
- What is the degree of (policy and financial) alignment?

Digitalisation

- Have proposed digital technologies been developed or chosen in collaboration with end-users?
- Does the proposal include an analysis of the local digital ecosystem?
- Is data security guaranteed?
- Are digital solutions locally sustainable/relevant?
- Is duplication avoided?

Additional remarks (if applicable)

Results

Climate

Monitoring and evaluation

Monitoring

- Specify what reporting information is required for this activity, based on the activity analysis decision tree (see Help).

Include the following elements:

- Planning versus realisation: tracking progress against predetermined objectives as laid out in the project proposal.
- Performance and quality: checking relevance and appropriateness of the implementing organisation's performance based on key assumptions in the proposal and the outcomes of the risk analysis.

Pay attention to the method and frequency of monitoring and describe the roles and responsibilities. For further information, see Help.

Evaluation

Describe whether a final evaluation and/or a mid-term review has been planned. If yes, state:

- who will commission the final evaluation and/or mid-term review (for options, see Help);
- whether the procedure and practical arrangements have been agreed on with the implementing organisation (for details, see Help).

Finance

Budget breakdown

- Include an overview of the activity budget, including overhead costs.
- Is the budget arithmetically correct?
- Are the amounts/rates in the budget acceptable?
- Briefly explain the structure of the budget.
- Are overheads proportional to outputs? What is included? What is recharged?
- Is implementation conditional on the budget being amended in an inception phase? (Specify the requirements that the budget must satisfy and the date by which the budget must be amended)

Earmarking

- Is the Dutch contribution to the programme earmarked (i.e. reserved for a specific purpose)? If so, specify the reasons why.

Prepayments

- Based on the prepayment decision tree (see Help), do the payments need to be entered as prepayments and why? In the case of a lump sum, assess this against the applicable criteria and give the reasons for your choice.
- What is the maximum percentage that can be paid as prepayment, and why?
- Which are the reporting obligations on the basis of which prepayments can be closed?

Available resources

***14-08-2026**

The financial planning of the extra funding is the result of extra funds made available for energy support to Ukraine. EUR 10 mln extra was made available for this programme, to be utilised in 2026. See explanation related activity 25-0000172.
Total capacity costs amount to 2,5 fte This estimate is based on the experience with in-kind energy support as indicated in the proposal for 2025 and the first half of 2026.
Total estimated DUKs: EUR 12.566. This includes communication activities and costs for events, meetings, etc.
Total extra programme expenditure amounts to EUR 9,505,018 , covering procurement, contracting of taxation experts, and logistics and transport services. These expenditures will be paid under activity 25-0000172.
Implementation costs (uitvoeringskosten) of EUR 494,982 will be paid under this activity (25-0001808).

In-kind steun Oekraïne 2026 (optopping)			
		2026	
Omschrijving		In uren	In €
A	Capaciteitskosten	3.599	482.416
B	Directe uitvoeringskosten		12.566
C (A+B)	**Totaal uitvoeringskosten**		**494.982**
D	Committeringsruimte (verplichtingen)		9.505.018
E	Programma uitgaven (kas)		9.505.018
F (C+E)	**Totaal uitgaven (uitvoeringskosten + kas)**		**10.000.000**

Total programme expenditure amounts to EUR 19,217,486, covering procurement, contracting of taxation experts, and logistics and transport services. These expenditures will be paid under activity 25-0000172.
Implementation costs (uitvoeringskosten) of EUR 782,514 will be paid under this activity (25-0001808).

In-kind steun Oekraïne				
	2025		2026	
Omschrijving	In uren	In €	In uren	In €

A	Capaciteitskosten	2.294	291.291	3.654	476.223
B	Directe uitvoeringskosten		2.500		12.500
C (A+B)	**Totaal uitvoeringskosten**		**293.791**		**488.723**
D	Committeringsruimte (verplichtingen)		4.706.209		14.511.277
E	Programma uitgaven (kas)		4.706.209		14.511.277
F (C+E)	**Totaal uitgaven (uitvoeringskosten + kas)**		**5.000.000**		**15.000.000**

	Foreign currency	**EUR**
Implementing organisation's own contribution		
Firm commitments by other donors (for each donor)		
Dutch contribution		
Total available resources		
Budget needed		
Still to be financed		
Soft commitments by other donors (for each donor)		
Uncovered balance		

- Are there any non-financial contributions relevant to implementation of the activity, such as deployment of volunteers, availability of buildings, materials, etc.?
- If there is an uncovered balance, how will this affect implementation of the activity (e.g. proportional reduction in outputs, omission of regions) and how will this affect the decision whether to fund this activity?

Grant with a repayment obligation, loans, equity investment or guarantee

- Does the Dutch contribution take the form of a grant with a repayment obligation, a loan, an equity investment or a guarantee (either in whole or in part)? If yes, briefly set out the consequences for accounting and how correct processing in the financial records will be ensured.
- Are there revolving funds? If yes, please explain what will happen to any residual funds, how closure will take place and which agreements should be made.

Audit opinions

- Is an audit opinion required for the activity (see Help)? Briefly explain.
- Should the audit opinion be accompanied by an additional auditor's report (for example, on the risks set out above, or on monitoring that the organisation carries out on its prepayments to other organisations)?