



Ministry of Foreign Affairs

Activity: Evaluation UMVA platform (24-0000323)

Id	24-0000323
Date	04-03-2024
SAP application number	

## Contents

<b>Key data .....</b>	<b>3</b>
Activity basics	3
Activity details	3
Accounting data	3
<b>Policy data .....</b>	<b>4</b>
<b>Policy Appraisal.....</b>	<b>5</b>
Policy relevance	5
Rationale	5
Contextual analysis	5
<b>Results .....</b>	<b>6</b>
Food and Nutrition Security	6
<b>Monitoring and evaluation .....</b>	<b>7</b>
Monitoring	7
<b>Finance .....</b>	<b>8</b>
Budget breakdown	8
Earmarking	8
Prepayments	8

# Key data

## Activity basics

Type	Standard
Short name	Evaluation UMVA platform
Contract party	Improven B.V. (30048807)
ODA	Yes
Amount EUR	85460
Start date	08-02-2024
End date	30-06-2024
Full name	Evaluation procedures and responsibilities UMVA platform
Summary	

## Activity details

Date of receipt of proposal	30-01-2024
Proposal's reference number	
Budget holder	Ambassade Bujumbura (8221BUJ)
Limit access	No
Related activity	400003338

## Accounting data

SAP application number	
Funds center	BUJ BI Food security contribution (1702U01010004)

# Policy data

Aid modality	Other program-based aid
Technical assistance	100% of the activity budget
Beneficiary location	Country
Country	Burundi
Location type	0
Specific location	
CRS code	31120 Agricultural development
Policy Keywords	
Refugees & host communities	No
Policy Markers	
Biodiversity	Not targeted
Climate change: adaptation	Not targeted
Climate change: mitigation	Not targeted
Desertification	Not targeted
Equality between men & women	Not targeted
Research and knowledge	Principal
Explain your choices	It is a consultancy assignment that has a ToR and will take place in the Netherlands and in Burundi. The subjects of this evaluation are the procedures regarding the data of the UMVA platform and the revenues that are made with the platform.

# Policy Appraisal

## Policy relevance

- ☐ What policy objectives, as set out in the annual plan, policy notes etc., will this activity contribute to?

EKN wishes to have a clearer picture of the current situation regarding financial sustainability and data ownership/protection of the UMVA Platform. The study should also provide recommendations on how these aspects should be arranged once financing by the Netherlands comes to an end, considering the aspect of sustainability of the intervention.

## Rationale

- ☐ What issue/problem will be addressed by the activity
  - ☐ Why does the activity help to address the issue/problem?
- For ODA activities over EUR 250.000, please explain the Theory of Change

In August 2022 a Midterm Evaluation was done and a result of this evaluation was a recommendation to set up a study related to the (complex) ownership of the UMVA platform and its applications including protection of privacy and use of big data, with independent experts in these domains.

There is a need for clarification on the current ownership of the UMVA platform and the data collected and stored through this platform. The goal of the desired study is to detail the current ownership of the platform and the data generated by the platform, taking into account the current contract between AUXFIN Burundi and The Netherlands, the legal framework on this topic by AUXFIN Burundi and the implication of other stakeholders (like the end-users of the platform, AUXFIN Netherlands (owner of the entities), AUXFIN Solution,) AUXFIN Burundi states that privacy protection is safeguarded. The study should detail the measures currently taken to protect the privacy of the data and give insight in the regulations used.

## Contextual analysis

- ☐ Who is/are the target group(s) and why?
- ☐ Who are the other main stakeholders?
- ☐ To what extent have stakeholders been involved in formulating the proposal?
- ☐ Is the intervention aimed at a specific geographical location, and if so, why?

Not applicable see rationale.

# Results

## Food and Nutrition Security

# Monitoring and evaluation

## **Monitoring**

It is a consultancy assignment with a ToR. After approval of the final report the invoice will be paid.

# Finance

## Budget breakdown

- ☐ Include an overview of the activity budget, including overhead costs.
- ☐ Is the budget arithmetically correct?
- ☐ Are the amounts/rates in the budget acceptable?
- ☐ Briefly explain the structure of the budget.
- ☐ Are overheads proportional to outputs? What is included? What is recharged?
- ☐ Is implementation conditional on the budget being amended in an inception phase? (Specify the requirements that the budget must satisfy and the date by which the budget must be amended)

Not applicable. The base is a quotation with an amount of EUR 85.460 for the contract.

## Earmarking

- ☐ Is the Dutch contribution to the programme earmarked (i.e. reserved for a specific purpose)? If so, specify the reasons why.

N.a. it is a consultancy assignment.

## Prepayments

- ☐ Based on the prepayment decision tree (see Help), do the payments need to be entered as prepayments and why? In the case of a lump sum, assess this against the applicable criteria and give the reasons for your choice.
- ☐ What is the maximum percentage that can be paid as prepayment, and why?
- ☐ Which are the reporting obligations on the basis of which prepayments can be closed?

There are no prepayments. Payment will be done after the approval of the final report.